Fort Worth Independent School District 2019-2020 Campus Improvement Plan

Campus Name: 187 - Stevens ES, J.T. Principal: McNeal Johnson, Jessica Executive Director: Shawn Buchanan

Fort Worth ISD Mission Statement

Preparing ALL students for success in college, career, and community leadership.

Vision

Igniting in Every Child a Passion for Learning

Student Outcome Goals

Early Literacy - Percent of students in Grade 3 reading on or above grade level, as measured by the STAAR on level standard for reading, will increase from 30% to 43% by 2019.

Middle Grade Math - Percent of students who meet or exceed standard on STAAR Algebra I EOC exam by the end of grade 9 will increase from 77% to 87% by 2019.

College and Career Readiness - Percent of graduates who have met the criteria for Post-Secondary Readiness, as measured by a college-ready qualifying score on AP, SAT, ACT, TSI or industry preparation, will increase from 53% to 66% by 2019.

| | School Profile | | | | | |
|--|--|--|--|--|--|--|
| | Student Enrollment by Program | | | | | |
| Attendance Rate: 94.7 | Career and Technology: 0 | | | | | |
| Special Education: 9 Percentage of at-risk students: 65.1 | | | | | | |
| Dual Language/ESL: 9.4 | Percentage of English Language (EL) students: 9.4 | | | | | |
| Gifted and Talented: 11.1 | Percentage of economically disadvantage students: 71.4 | | | | | |
| 2019 |)-2020 Campus Site-Based Committee | | | | | |
| Name | Role | | | | | |
| Jessica M. Johnson | Principal | | | | | |
| Eric Montoya | Additional Representative Appoinment | | | | | |
| Ann Cryer | Campus Non-Teacher Professional | | | | | |
| Daina Roberts | District Level Staff | | | | | |
| Kerrie Moore | Teacher | | | | | |
| Sara Montanez | Teacher | | | | | |
| Lainie Horton | Teacher | | | | | |
| Shelley Lambert | Teacher | | | | | |
| Becky Quick | Parent | | | | | |
| Abby Johnson | Parent | | | | | |
| Shantell Phelps | Parent | | | | | |
| Sam Giovanni | Business Representative | | | | | |
| Candy Channell Jason Runnels | Community Representative Community Representative | | | | | |
| odsoil ruilleis | Accountability Summary | | | | | |
| Visit Tyschools are for an everyiew of the State Accountability Systems and school profile for | or Stevens ES, J.TThe 85th Texas Legistation pased House Bill (HB) 22, establishing three domains for measuring performance of campuses: | | | | | |
| Begining with 2019-2020, campuses will receive a rating of A-F for overall performance, as well as performance in each do | | | | | | |
| Click here for the TEA Accountability Resource Page | mun. | | | | | |
| State Accountability Ratings by Domain | Overall Performance Accountability Rating | | | | | |
| Domain 1: Student Achievement 74 | 79 - Met Standard | | | | | |
| Domain 2: School Progress 80 | | | | | | |
| Domain 3: Closing The Gaps 78 | | | | | | |
| | Campus Distinction Designations | | | | | |
| Academic Achievement in Mathematics: 0 Postsecondary Readiness: 0 | | | | | | |
| Academic Achievement in Science: 0 Top 25 Percent: Comparative Closing the Gaps: 1 | | | | | | |
| Academic Achievemet in Englih Language Arts/Reading: 0 | | | | | | |
| Top 25 Percent: Comparative Academic Growth: 1 | | | | | | |
| Campus Assurance | ces and Certification for the 2019-2020 School Year | | | | | |
| Leartify accordance and compliance with all provisions set forth by: | | | | | | |

I certify acceptance and compliance with all provisions set forth by:

Yes the Fort Worth ISD School Board;
Yes the Texas Education Code;
Yes Title I, Part A; and

Yes Turnaround Plans
Click here to see the full Guide to Campus Assurances

When you select "Yes," you are certifying that you have access to or have received the document that outlines all of the requirements discussed above. Additionally, you are indicating your assurance that these requirements will be implemented on your campus by yourself, your designee, or your leadership team.

Comprehensive Needs Assessment Summary for 2019-2020

Priorities

What are we going to intervene? If addressed, this need will create the most impact.

1. Improve student performance for students reading on grade level in

2. Maintain positive and active communication with parents to strengthen

3. Promote a campus culture of positive engagement by supporting and recognizing academic and social growth, community involvement, and

relationships and improve parental involvement.

grades K-5

cultural learning.

5.

| Area Reviewed | Summary of Strengths What were the identified strengths? | Summary of Needs What were the identified areas needing improvement or areas of weakness? |
|----------------------------------|---|---|
| Demographics | 484 students Diverse and inclusive student body with general education and the Applied Learning Program | Scholars need direct instruction and support on how to self-regulate, problem-solve, and build effective relationships. |
| Demographics | 3. | Parental support and knowledge on how to increase academic success |
| | 2018 PerformanceMet Standard (79); Comparative Academic Growth and Comparative Closing the Gaps Distinction Designations | Accelerate instruction for students reading below grade level in grades Kinder through Grade 5 2. |
| Student Achievement | Lexile Gain for Campus + 96 (as of March 2019) 3. | 3. |
| | Effective systems for parent communication | Establish and maintain productive working relationships with colleagues and scholars |
| School Culture and Climate | Positive relationships with the community and the parent-teacher organization | The necessity of a campus-wide social and emotional training (SEL) and staff development along with an appropriate character building program |
| | | 3. |
| Staff Quality/ | Maintain the use of Restorative Practices and TBRI for student relationships 2. | Effective protocol and procedures for effective teacher-led PLCs to drive data-driven decision instruction |
| Professional | 3. | 2. Differentiated professional learning opportunities |
| Development | | 3. Promote class meetings campus-wide and foster an intervention hour for all learners to intervene, enrich, or extend learning |
| | Utilization of itslearning for curriculum and instructional lesson planning Utilize multiple data points to assess student growth | Provisions for Instructional Coach/Instructional Support to support teacher for instructional programs and practices (coaching, planning, modeling, |
| Curriculum, | and needs | mentoring, PLC collaboration, Achieve3000) |
| Instruction, and Assessment | 3. | Support the campus-wide Writing Plan through appropriate professional development and planning sessions |
| | | 3. |
| - 1 | Continued partnerships with Kids Hope, PTA, Read2Win | Foster volunteer opportunities through parental and community involvement |
| Family and Community Involvement | Monthly Parent Newsletter; campus highlights posted on social media outlets | Parent Liasion conduct regularly scheduled parent involvement meetings and/or Coffee Chats with Principal |
| vii viii viit | | 3. |

| School Context and | Established procedures for SBDM, CERC, and campus drills Weekly and monthly communication for and with staff | | 1. | Establish campus-wide systems and expectations for all students and teachers, i.e. hallway, cafeteria, common areas. |
|--------------------|--|-----|----|--|
| Organization | 3. | , , | 2. | Increased participation and involvement of campus activities by all stakeholders |
| | | | 3. | |

Academic Excellence Goals

Fort Worth Independent School District 2019-2020 Academic Excellence Goals Action Plan

Campus Name: 187 - Stevens ES, J.T. Principal: McNeal Johnson, Jessica Executive Director: Shawn Buchanan

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| Campus Level - Student Outcome Goal and Progress Measures | Approaches | Meets | Masters | to Target | by Deadline |
|---|------------|-------|---------|-----------|-------------|
| Literacy - Percent of students in Grade 3 reading on or above grade level, as measured by the STAAR on level standard for reading, will increase from 30% to 43% by 2019. | 70.31 | 39.06 | 23.44 | 43 | |
| Percent of students in grades K-2 reading on or above grade level as measured by MAP fluency will increase from beginning-of-year to end-of-year (baseline) | | | | 23 | |
| | | | | | |

| | Strategies for Improvement | | | | | | | | | |
|--------------------------|---|---|-----------------------------|-----------|---------------|--------|--------|---------------------------------------|--|--|
| Student Group (PBMAS) | Target Strategies | Action Steps | Person(s) Responsible | Due Date | Budget Source | Amount | Status | Attachment (implementation artifacts) | | |
| 1 | Increase the quality of the teachers' capacity to analyze data and make better data-driven instructional decisions as evidenced by fluid student groups and interventions, and progress monitoring data. | Data Analyst will lead bi-weekly (PK-1) and weekly (2-5) PLCs with agendas documented with action steps, persons responsible, and monitoring plan. 2019-2020 Achieve and NWEA Fluency BOY will be administered to identify students who will receive interventions by September 30. Updated tracking systems will be incorporated into each Interim Assessment Cycle. | Instructional Leadership | 5/31/2020 | Title I | 63,000 | | | | |
| 2 | Increase the quality of SGGR (small group guided reading) and systems for progress monitoring with special emphasis as evidenced by consistent walkthrough feedback, flexible student groups, and multitiered support to increase college and career readiness. | Weekly focused SGGR walkthroughs and actionable feedback provided to teachers indicating progress monitoring of student reading levels/6 weeks Lesson plans for SGGR and content areas include an objective, opening/closing activities, pacing, instructional activities (with differentiation), and a formative assessment with an exemplar response Administrators evaluate plans for lesson objective and activities' alignment to standards, scope and sequence, and expected level of rigor | Principal | 5/31/2020 | | | | | | |
| 3 | Identify specific targeted support and professional learning to provide throughout the year for teachers as evidenced by instructional strategies and best practices to support reading standards, balanced literacy components, and academic improvement and excellence. | Weekly walkthrough feedback trends will serve as a basis to address the campus needs. PLC four week cycle to identify the analysis of student data and student work. Review instructional planning calendar to address demonstrations of learning and mastery of essential knowledge and skills. Travel for teachers, instructional leadership, or administration to attend professional development opportunities and redeliver the information to staff to increase student outcomes | Instructional Leadership | 5/31/2020 | Title I | 3,000 | | | | |

| 4 | Identify specific targeted support and professional learning to provide throughout the year for teachers as evidenced by instructional strategies and best practices to support reading standards, balanced literacy components, and academic improvement and excellence. | Travel for teachers, instructional leadership, or administration to attend professional development opportunities and redeliver the information to staff to increase student outcomes | Principal | 6/1/2019 | Local (Basic Allotment) | 3,000 | On Target | |
|---|---|---|-----------------------------|----------|----------------------------|-------|-------------|--|
| 5 | Increase the quality of SGGR (small group guided reading) and systems for progress monitoring with special emphasis as evidenced by consistent walkthrough feedback, flexible student groups, and multitiered support to increase college and career readiness. | Weekly focused SGGR walkthroughs and actionable feedback provided to teachers indicating progress monitoring of student reading levels/6 weeks Lesson plans for SGGR and content areas include an objective, opening/closing activities, pacing, instructional activities (with differentiation), and a formative assessment with an exemplar response Administrators evaluate plans for lesson objective and activities' alignment to standards, scope and sequence, and expected level of rigor | Principal | 6/1/2019 | Local (Basic Allotment) | 5,000 | On Target | |
| 5 | Identify specific targeted support and professional learning to provide throughout the year for teachers as evidenced by instructional strategies and best practices to support reading standards, balanced literacy components, and academic improvement and excellence. | PLC four week cycle to identify the analysis of student data and student work. Review instructional planning calendar to address demonstrations of learning and mastery of essential knowledge and skills. | Instructional Leadership | 6/1/2019 | Local (Basic Allotment) | 3,750 | On Target | |
| 7 | Increase the quality of the teachers' capacity to analyze data and make better data-driven instructional decisions as evidenced by fluid student groups and interventions, and progress monitoring data. | Updated tracking systems will be incorporated into each Interim Assessment Cycle. | Instructional Leadership | 6/1/2019 | Local (Basic Allotment) | 3,500 | On Target | |
| 3 | Increase the quality of SGGR (small group guided reading) and systems for progress monitoring with special emphasis as evidenced by consistent walkthrough feedback, flexible student groups, and multitiered support to increase college and career readiness. | Administrators evaluate plans for lesson objective and activities' alignment to standards, scope and sequence, and expected level of rigor | Instructional Leadership | 6/1/2019 | Special Education | 3,314 | Not Started | |
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| BOY Status: | |
|----------------------|--|
| Principal Evidence: | |
| Leadership Feedback: | |
| MOY Status: | |

| Principal Evidence: | |
|----------------------|--|
| Leadership Feedback: | |
| EOY Status: | |
| Principal Evidence: | |
| Leadership Feedback: | |

Mission Goals

Fort Worth Independent School District 2019-2020 Mission Goals Action Plan

Campus Name: 187 - Stevens ES, J.T. Principal: McNeal Johnson, Jessica Executive Director: Shawn Buchanan

SMART Goals

| Campus Level - Student Outcome Goal and Progress Measures (Baseline-X, Target-Y, Deadline-Z) | Baseline (BOY) | to Target | by Deadline |
|--|----------------|-----------|-------------|
| Percent of students at grade level or above in Math will increase from | 28 | 33 | EOY |
| By June 2020, students tested in STAAR Mathematics will increase 5% points in the reporting categories approaches, meets, and masters grade level as mea | 28 | 33 | |

| | Strategies for Improvement | | | | | | | | | |
|---|----------------------------|---|--|-----------------------------|-----------|----------------------------|--------|-------------|---------------------------------------|--|
| | Student Group (PBMAS) | Target Strategies | Action Steps | Person(s) Responsible | Due Date | Budget Source | Amount | Status | Attachment (implementation artifacts) | |
| 1 | | Instruction will be strengthened by utilizing instructional frameworks based on current best practices aligned with curriculum, benchmark assessments, and addressing the needs of all student populations as evidenced by student progress data. | Implement a process to ensure instructional rigor through planning for targeted, standards-driven instruction and intervention Create, implement, and monitor a process that identifies professional development needs for teachers in mathematics and ELAR Student data will be regularly analyzed for targeted instruction | Instructional Leadership | 5/31/2020 | Title I | 4,200 | | | |
| 2 | Title I | Student performance will increase as evidenced by teachers' better understanding of student learning growth goals through the monitoring cycle of MOY and EOY. | Implementation of professional learning indicative of BOY, MOY and EOY SLO goal-setting conferences Monthly walkthrough feedback provided to teachers based on SLO goals. | Principal | 5/31/2020 | Title I | 3,413 | | | |
| 3 | | Provide campus supplies and materials as evidenced by enhancing the learning environment through recognizing academic progress, increased growth goals, and positive student improvement. | Implement the use of instructional supplies and aides to enhance instruction and student engagement Technology will be acquired, installed, and maintained in order to implement effective instruction. | Principal | 5/31/2020 | Title I | 11,077 | | | |
| 4 | | Provide campus supplies and materials as evidenced by enhancing the learning environment through recognizing academic progress, increased growth goals, and positive student improvement. | Implement the use of instructional supplies and aides to enhance instruction and student engagement | Instructional Leadership | 6/1/2019 | Local (Basic Allotment) | 6,500 | On Target | | |
| 5 | | Provide campus supplies and materials as evidenced by enhancing the learning environment through recognizing academic progress, increased growth goals, and positive student improvement. | Technology will be acquired, installed, and maintained in order to implement effective instruction. | Instructional Leadership | 6/1/2019 | Local (Basic Allotment) | 3,045 | Not Started | | |
| 6 | | Instruction will be strengthened by utilizing instructional frameworks based on current best practices aligned with curriculum, benchmark assessments, and addressing the needs of all student populations as evidenced by student progress data. | Student data will be regularly analyzed for targeted instruction | Instructional Leadership | 6/1/2019 | Bilingual | 240 | On Target | | |

| 7 | Instruction will be strengthened by utilizing instructional frameworks based on current best practices aligned with curriculum, benchmark assessments, and addressing the needs of all student populations as evidenced by student progress data. | Student data will be regularly analyzed for targeted instruction | Instructional Leadership | 6/1/2019 | Gifted & Talented | 468 | On Target | |
|----------------------|---|--|-----------------------------|------------------|-----------------------|-------------------|-----------|--|
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| 13 | | | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| | Progress Monitoring So | chedule: BOY (August 19 - November | r 1) MOY (Novem | ber 4 - February | 14) EOY (Febru | iary 18 - May 28) | | |
| BOY Status: | | | | | | | | |
| Principal Evidence: | | | | | | | | |
| Leadership Feedback: | | | | | | | | |
| MOY Status: | | | | | | | | |
| Principal Evidence: | | | | | | | | |
| Leadership Feedback: | | | | | | | | |
| EOY Status: | | | | | | | | |
| Principal Evidence: | | | | | | | | |
| Leadership Feedback: | | | | | | | | |

Learning Environment Goals

Fort Worth Independent School District 2019-2020 Learning Environment Goals Action Plan

Campus Name: 187 - Stevens ES, J.T. Principal: McNeal Johnson, Jessica Executive Director: Shawn Buchanan

| SMART | Goals |
|-------|-------|
|-------|-------|

| Campus Needs Goals and Measures (Baselines-X and Targets-Y) | Baseline (BOY) | to Target | by Deadline |
|--|----------------|-----------|-------------|
| Parent organization membership will increase as measured by the School Profile from | 25 | 100 | April 2020 |
| PBIS - Disproportionate 'Duplicate Incident Referrals', as documented in FWISD Cycle Reports, will decrease in % for target student groups as compared to campus enrollment from | 12 | 5 | May 2020 |
| Health Related - (Target 100%) Percentage of students tested in FitnessGram that have report cards sent home will increase from | 100 | 100 | May 2020 |
| | | | |

| | Strategies for Improvement | | | | | | | | | | |
|---|----------------------------|--|---|-----------------------------|----------|----------------------------|--------|-----------|---------------------------------------|--|--|
| | Student Group (PBMAS) | Target Strategies | Action Steps | Person(s) Responsible | Due Date | Budget Source | Amount | Status | Attachment (implementation artifacts) | | |
| 1 | Title I | Increase the capacity for parental involvement and volunteer opportunities. | Increase PTA membership through membership drives Monthly publicize volunteer opportunities in the campus newsletter & social media Monthly teachers connect with conferences and home visits as needed. Parental involvement in Family Science Night on campus by Fort Worth Museum of Science and History, secure purchase order to hold the event; purchase necessary supplies, material, and snacks to support parental involvement | | 6/1/2019 | Title I | 2,754 | | | | |
| 2 | | Revision of PBIS plan that focuses on student social-emotional health, learning, and positive culture building. | Creation and refinement of mission, vision, and values include the authentic and collaborative involvement and investment of administrator and staff (8/2019) Monthly PBIS data collection and information dissemination to faculty, staff, and parents Establish a reward and recognition program for increased attendance (students and teachers) and overall positive behavior Recognition program for monthly JTS Character of the Month | Instructional Leadership | 6/1/2019 | SCE | 2,568 | On Target | | | |
| 3 | | Campus Wellness Coordinator will ensure that all students are assessed and parents receive reports after the assessment. | CWC will monitor the progress of all students assessed. Monthly publicize volunteer opportunities and student involvement in the campus newsletter. Monthly teachers connect with parents through family nights, teacher conferences, and home visits as needed. | | | | | | | | |
| 4 | | Revision of PBIS plan that focuses on student social-emotional health, learning, and positive culture building. | Establish a reward and recognition program for increased attendance (students and teachers) and overall positive behavior Recognition program for monthly JTS Character of the Month | Instructional Leadership | 6/1/2019 | Local (Basic Allotment) | 4,000 | On Target | | | |

| | | Monthly teachers connect with parents | | | | | |
|----------------------|-----------------------|--|------------------|------------------|-----------------------|-------------------|--|
| 5 | | through family nights, teacher conferences, and home visits as needed. | | | | | |
| 6 | | Home viole de necede. | | | | | |
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| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| | Progress Monitoring S | Schedule: BOY (August 19 - November | r 1) MOY (Novemb | ber 4 - February | 14) EOY (Febru | ıary 18 - May 28) | |
| BOY Status: | | | | | | | |
| Principal Evidence: | | | | | | | |
| Leadership Feedback: | | | | | | | |
| MOY Status: | | | | | | | |
| Principal Evidence: | | | | | | | |
| Leadership Feedback: | | | | | | | |
| EOY Status: | | | | | | | |
| Principal Evidence: | | | | | | | |
| Leadership Feedback: | | | | | | | |

187 - Stevens ES, J.T.

| → Budget | Local (Basic Allotment) | SCE | СТЕ | Bilingual | Gifted & Talented | Special Education | Title I | TOTAL Allotment |
|-----------------------------|----------------------------|-------------|-----|-----------|----------------------|----------------------|--------------|--------------------|
| Allotment — Summary → | \$ 28,795.00 | \$ 2,568.00 | - | \$ 240.00 | \$ 468.00 | \$ 3,314.00 | \$ 87,444.00 | \$ 122,829.00 |

Fort Worth Independent School District 2019-2020 Campus Improvement Plan

Budget Summary

Principal: McNeal Johnson, Jessica

Executive Director: Shawn Buchanan

Summary by Fund Source

| Fund Source → | Local Basic Allotment | SCE State Compensatory Education | CTE | Bilingual | Gifted & Talented | Special Education | Title I | GRAND TOTAL budgeted in CIP |
|-------------------------------|--------------------------|-------------------------------------|-----|-----------|-------------------|-------------------|--------------|-----------------------------|
| Academic Excellence Goals | \$ 15,250.00 | - | - | - | - | \$ 3,314.00 | \$ 66,000.00 | \$ 84,564.00 |
| Mission | \$ 9,545.00 | - | - | \$ 240.00 | \$ 468.00 | - | \$ 18,690.00 | \$ 28,943.00 |
| Learning Environment Goals | \$ 4,000.00 | \$ 2,568.00 | - | - | - | - | \$ 2,754.00 | \$ 9,322.00 |
| Total Allocated | \$ 28,795.00 | \$ 2,568.00 | - | \$ 240.00 | \$ 468.00 | \$ 3,314.00 | \$ 87,444.00 | \$ 122,829.00 |
| Percent Budgeted | 100% | 100% | 0% | 100% | 100% | 100% | 100% | 100% |

| Other Funding | Source | PTA/PTO | Community Partner | Corporate | Non-Profit | FWCP | School Improvement | Other | Total |
|---------------|--------|---------|----------------------|-----------|------------|------|-----------------------|-------|-------|
| Sources | Amount | - | - | - | - | - | - | - | |